ELLSWORTH CARE CENTERS 405 NORTH MAPLE STREET

ELLSWORTH Phone: (715) 273-5821 Ownershi p: Corporati on 54011 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Number of Beds Set Up and Staffed (12/31/01): 71 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/01): 77 Title 19 (Medicaid) Certified? Yes Average Daily Census: 64 Number of Residents on 12/31/01: 61 *********************

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	% 	Age Groups	% 	Less Than 1 Year 1 - 4 Years	29. 5 44. 3
Supp. Home Care-Household Services	No	Developmental Disabilities	3. 3	Under 65	6.6	More Than 4 Years	26. 2
Day Services	No	Mental Illness (Org./Psy)	26. 2	65 - 74	16. 4		
Respite Care	Yes	Mental Illness (Other)	0.0	75 - 84	37. 7		100. 0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0. 0	85 - 94	31. 1	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	1.6	95 & 0ver	8. 2	Full-Time Equivalen	ıt
Congregate Meals	No	Cancer	3. 3	ĺ	Í	Nursing Staff per 100 Re	
Home Delivered Meals	Yes	Fractures	4. 9		100. 0	(12/31/01)	
Other Meals	Yes	Cardi ovascul ar	19. 7	65 & 0ver	93. 4		
Transportation	No	Cerebrovascul ar	16. 4			RNs	7. 5
Referral Service	No	Di abetes	3. 3	Sex	% j	LPNs	18. 4
Other Services	Yes	Respi ratory	4. 9		·	Nursi ng Assi stants,	
Provide Day Programming for		Other Medical Conditions	16. 4	Male	36. 1	Ai des, & Orderlies	45. 0
Mentally Ill	No			Femal e	63. 9		
Provi de Day Programming for			100. 0				
Developmentally Disabled	Yes				100.0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care	I		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0
Skilled Care	9	100. 0	341	31	77. 5	94	1	100.0	124	9	81. 8	124	0	0.0	0	0	0.0	0	50	82. 0
Intermediate				7	17. 5	78	0	0.0	0	2	18. 2	114	0	0.0	0	0	0.0	0	9	14.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				2	5.0	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	3. 3
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	9	100.0		40	100.0		1	100. 0		11	100. 0		0	0.0		0	0.0		61	100. 0

ELLSWORTH CARE CENTERS

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Admi ssi ons, Di scharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01							
Deaths During Reporting Period	`								
		ľ			% Needi ng		Total		
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of		
Private Home/No Home Health	14. 7	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent 1	Resi dents		
Private Home/With Home Health	0. 9	Bathi ng	0.0		44. 3	55. 7	61		
Other Nursing Homes	0.0	Dressi ng	14. 8		27. 9	57. 4	61		
Acute Care Hospitals	81. 7	Transferring	36. 1		26. 2	37. 7	61		
Psych. HospMR/DD Facilities	0.0	Toilet Use	27. 9		31. 1	41. 0	61		
Reĥabilitation Hospitals	0.0	Eati ng	65. 6		11. 5	23. 0	61		
Other Locations	2.8	**************	******	*****	*******	*********	*****		
Total Number of Admissions	109	Continence		%	Special Trea	atments	%		
Percent Discharges To:		Indwelling Or Externa	l Catheter	4. 9	Recei vi ng	Respiratory Care	3. 3		
Private Home/No Home Health	28. 9	Occ/Freq. Incontinent	of Bladder	37. 7	Recei vi ng	Tracheostomy Care	0. 0		
Private Home/With Home Health	9.6	Occ/Freq. Incontinent	of Bowel	39. 3	Recei vi ng	Sucti oni ng	0. 0		
Other Nursing Homes	0.0	_			Recei vi ng	Ostomy Care	0. 0		
Acute Care Hospitals	33. 3	Mobility			Recei vi ng	Tube Feeding	3. 3		
Psych. HospMR/DD Facilities	0. 9	Physically Restrained	l	8. 2		Mechanically Altered Diets	23. 0		
Rehabilitation Hospitals	0.0	Ì				•			
Other Locations	2.6	Skin Care			Other Reside	ent Characteristics			
Deaths	24.6	With Pressure Sores		3. 3	Have Advar	nce Directives	95. 1		
Total Number of Discharges		With Rashes		1.6	Medi cati ons				
(Including Deaths)	114	ĺ			Recei vi ng	Psychoactive Drugs	54 . 1		
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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************************* Ownershi p: Bed Size: Li censure: 50-99 Al l Thi s Propri etary Skilled Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio

Occupancy Rate: Average Daily Census/Licensed Beds 83.8 82.7 1.01 85. 1 0.99 84.3 0.99 84. 6 0.99 Current Residents from In-County 0.0 82. 1 80.0 82. 7 77.0 0.00 Admissions from In-County, Still Residing 18.6 20. 9 21.6 20.8 0.00 Admissions/Average Daily Census 170.3 178.7 0.95 144. 6 1. 18 137. 9 1. 23 128. 9 1.32 Discharges/Average Daily Census 178.1 179.9 0.99 144. 8 1. 23 139. 0 130.0 1.37 1. 28 Discharges To Private Residence/Average Daily Census 68.8 76. 7 0.90 60.4 1. 14 55. 2 1.25 52.8 1.30 Residents Receiving Skilled Care 82. 0 93.6 0.88 90. 5 0.91 91.8 0.89 85.3 0.96 Residents Aged 65 and Older 93.4 93.4 1.00 0.99 92. 5 87. 5 1.07 94. 7 1.01 Title 19 (Medicaid) Funded Residents 65.6 63.4 1.03 **58.** 0 64.3 68. 7 0.95 1. 13 1.02 Private Pay Funded Residents 23.0 25.6 22. 0 18. 0 0.78 32. 0 0. 56 0.71 0.82 3. 3 0. 7 0.9 3.58 1. 2 2.79 7. 6 0.43 Developmentally Disabled Residents 4.67 Mentally Ill Residents 26. 2 30. 1 0.87 33.8 0.77 37. 4 0.70 33. 8 0.78 General Medical Service Residents 16. 4 23.3 0.70 18. 3 0.89 21. 2 0.77 19. 4 0.84 49.3 57.7 48.6 1. 20 49.6 1. 17 Impaired ADL (Mean) 1. 19 48. 1 1. 16 Psychological Problems 54. 1 50.3 1.08 51.0 1.06 54. 1 1.00 51. 9 1. 04 Nursing Care Required (Mean) 4.3 6. 2 0.69 6. 0 0. 71 6. 5 0.66 7. 3 0. 59